

ASSESSMENT RATES

Category	Ratio's	Current Tariff (08/09) (Cents in the Rand)	Proposed Tariff (2009/10) (Cents in the Rand)	% increase
Agricultural	1	0.004	0.0044	10%
Business	3	0.012	0.0132	10%
Business Sectional Title	3	0.012	0.0132	10%
Education	1	0.004	0.0044	10%
Farming	1	0.004	0.0044	10%
Mining	3	0.012	0.0132	10%
Multiple purpose	3	0.012	0.0132	10%
Municipal Not Rateable	0	0	0	
Municipal Rateable	1.2	0.0048	0.00528	10%
Public Service Infrastructure	0	0	0	
Religious	0	0	0	
Residential	1	0.004	0.0044	10%
Sectional Title	1	0.004	0.0044	10%
State	1.5	0.006	0.0066	10%
Vacant	4	0.016	0.0176	10%
Residential Property with Consent Use	2	0.008	0.0088	10%

Rebates

The rates income calculations are premised on the following factors:

Residential Value Exclusion	First R150 000 of value of all residential property to be excluded from rating
Phase in	
All properties levied for the first time	50%
Other rebates:	
Pensioner owners where gross monthly household income is lower than R5 300	100%
Pensioner owners where gross monthly income higher than R5 300 but lower than R9 600	50%
Sectional Title Residential	20%
Heritage Sites	20%

	Organisations with purpose of Animal Protection		100%
	Primary and secondary Schools		50%
	Technical Colleges		20%
	Universities and Tertiary Education Facilities		20%
	Public Benefit Organisations		100%
	Property Owned by Organisations in terms of the Housing Development Schemes For Retired Persons Act		50%

DOMESTIC REFUSE

Property value R	Percentage increase
<150 000	free
150,001 – 300,000	8.5%
300,001 – 500,000	8.5%
500,001 – 700,000	8.5%
700,001 – 1,500,000	26%
>1,500,000	22%

Free Basic Refuse Removal

It is proposed that benefits for refuse removal under the Expanded Social Package are implemented as follows :

Indigent Category	Score on Prevailing COJ Poverty Index	Reduction in waste tariff for applicable indigent band
Band 1	1-34	70%
Band 2	35-70	100%
Band 3	70-100	100%

WATER AND SANITATION TARIFFS

The proposed tariff increase for the 2009/10 financial year applicable to the various tariff bands is as follows:

Domestic water and prepaid water and sanitation tariffs be increased as follows:

Proposed water and sanitation tariffs		
o	7 to 10 kl	5.8%
o	11 to 15 kl	8.8%
o	16 to 20 kl	10.8%
o	21 to 30 kl	11.8%
o	31 to 40 kl	12.8%
o	+ 40kl	13.8%

The proposed Expanded Social Package Benefit levels for water are as follows :

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	70-100	50l.	15kl

Electricity
Proposed Increase

Tariff category	Increase
Life line	7.5%
Single phase	30%
Three Phase	30%
Agricultural	32%
Business	32%
Demand	32%
T.O.U	32%

Expanded Social Package Free Basic Electricity

Band	Score on Prevailing COJ Poverty Index	Allocation of additional free electricity per person per month (kilowatt hours)	Monthly allocation cap of free electricity per household in which at least 50% of registered social package recipients qualify for the band in question (Kilowatt hours)
Band 1	1-34	10 kWh	50kWh
Band 2	35-70	20 kWh	100kWh
Band 3	70-100	30 kWh	150kWh