

RESOLUTION

OPERATING BUDGET

It is recommended

That the annual Operating budget of the municipality for the financial year 2006/07, and the indicatives for the projected outer years 2007/08 and 2008/09 be approved as set out in the following schedules:

The Consolidated Operating Budget for the City, Core Administration and Municipal Entities as reflected in Annexures A, B and C;

Operating Revenue by Sources reflected in Schedule 1; and

Operating Expenditure per GFS Classification reflected in Schedule 2.

That the subsidies payable by Core Administration to the Municipal Entities be approved.

CAPITAL BUDGET

It is recommended

That the annual capital budget of R3 193 219 000 for the year 2006/07 and the estimates for the two projected outer years 2007/08 and 2008/09 for the City of Johannesburg be approved as set out in the following schedules:

- Capital Budget by vote for each of the Municipal Entities and Core Administration as reflected in Appendix A; and
- Capital Expenditure by per GSF Classification and associated funding reflected in Schedules 3 and 4.

TARIFF CHARGES

It is recommended

Council resolve that the tariff charges as tabled in the Council Agenda be approved for the budget year 2006/07.

TARIFF CHARGES

It is recommended

That after Council has not received any written submission of objections, the proposed amendments to all tariffs of charges as approved by the Council on 3 April 2006, be regarded as justified and thus be confirmed.

That the various tariff of charges as amended by the Council on 3 April 2006, shall come into operation on 1 July 2006.